

**BUDGET & APPROPRIATION ORDINANCE
ST. CLAIR TOWNSHIP
FY 2015-2016**

ORDINANCE 2016-T1

An ordinance appropriating for all town purposes for St. Clair Township, St. Clair County, Illinois, for the fiscal year beginning April 1, 2016 and ending March 31, 2017.

BE IT ORDAINED by the Board of Trustees of St. Clair Township, St. Clair County, Illinois.

SECTION 1. That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of St. Clair Township, be and the same are hereby appropriated for the town purposes of St. Clair Township, St. Clair County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2016 and ending March 31, 2017.

SECTION 2. That the following budget containing an estimate of receipts and disbursements is hereby adopted for the following funds:

General Town Fund
Park Maintenance Fund

General Assistance Fund
Sanitary Sewer Fund

GENERAL TOWN FUND		2013-2014 Actual	2014-2015 Actual	2015-2016 year to date	2015-2016 Budget	2016-2017 Budget
BEGINNING BALANCE APRIL 1		356,164	383,171	418,947	418,947	416,465
RECEIPTS						
01-00-311	Property Tax	190,708	190,053	180,205	180,600	147,600
01-00-315	Property Tax Increment Financing	178	178	168	0	0
01-00-316	Mobile Home Tax	458	451	402	400	400
01-00-342	Replacement Tax	25,783	25,156	25,543	24,000	24,000
01-00-370	Employee Sharing Revenue	10,925	7,144	6,503	9,000	6,500
01-00-381	Interest Income	618	646	534	600	600
01-00-384	Reimbursement	1,320	2,640	1,320	1,300	1,300
01-00-387	Grant Revenue	0	970	0	0	0
01-00-389	Miscellaneous Income	0	0	0	0	0
TOTAL RECEIPTS		229,990	227,236	214,675	215,900	180,400
TOTAL FUNDS AVAILABLE		586,154	610,408	633,621	634,847	596,865
DISBURSEMENTS						
	Administration	193,077	179,572	162,295	204,625	208,825
	Assessor	0	0	0	0	0
	Senior Citizens	11,750	11,750	0	11,750	12,337
TOTAL DISBURSEMENTS/APPROPRIATIONS		204,827	191,322	162,295	216,375	221,162
RECEIPTS MINUS DISBURSEMENTS		25,163	35,915	52,379	(475)	(40,762)
<i>*Other Sources and Uses</i>		1,844	(139)	(54,861)		
ENDING BALANCE MARCH 31		383,171	418,947	416,465	418,472	375,703
<i>*Other Sources and Uses</i>						
	<i>Property Taxes Receivable</i>	433	9,833	0		
	<i>Replacement Tax Receivable</i>	-293	-801	0		
	<i>Due fom Sewer Fund</i>	0	12	0		
	<i>Accounts Payable</i>	2,137	661	0		
	<i>Deferred Revenue</i>	-433	-9,833	0		
	<i>Due from Perm Road Fund</i>	0	0	-39,447		
	<i>Due from Sewer Fund</i>	0	0	-16,339		
	<i>Health Insurance Withholding</i>	0	0	82		
	<i>Other Withholdings</i>	0	-12	842		
	<i>Total</i>	1,844	-139	-54,861		

GENERAL TOWN FUND (cont)		2013-2014 Actual	2014-2015 Actual	2015-2016 year to date	2015-2016 Budget	2016-2017 Budget
ADMINISTRATION						
PERSONNEL						
01-00-421	Wages	136,542	133,768	114,469	135,000	134,000
01-00-451	Health Insurance	9,923	4,572	5,136	5,500	5,600
01-00-454	Worker's Compensation Insurance	2,565	3,245	3,571	3,500	4,000
01-00-461	Social Security/Medicare	10,756	9,928	8,680	12,000	12,000
01-00-463	Illinois Municipal Retirement Fund	5,819	4,701	4,772	5,000	5,300
TOTAL PERSONNEL		165,605	156,214	136,627	161,000	160,900
CONTRACTUAL SERVICES						
01-00-511	Maintenance Building	0	2,650	625	4,500	2,500
01-00-512	Maintenance Equipment	487	87	0	1,000	800
01-00-531	Accounting Service	3,335	3,335	3,335	3,500	3,800
01-00-533.2	Attorney Fees	8,848	3,799	3,935	10,000	10,000
01-00-533.3	Website Services	168	58	0	200	200
01-00-551	Postage	60	13	189	100	400
01-00-553	Publishing	201	355	399	300	600
01-00-554	Printing	110	400	64	550	450
01-00-555	Subscriptions	54	100	0	150	150
01-00-556	License Fee	200	200	10	300	350
01-00-561	Dues	498	402	474	500	500
01-00-562	Travel Expenses	673	625	381	750	600
01-00-563	Training	794	325	329	900	500
01-00-571.1	Phones & Internet Access	1,616	1,852	1,794	2,300	3,500
01-00-591	General Insurance	7,203	6,963	10,642	6,500	11,500
01-00-592	Supervisor's Bond	526	526	526	575	575
01-00-594	Equipment Rental	0	0	0	500	0
TOTAL CONTRACTUAL SERVICES		24,773	21,690	22,703	32,625	36,425
COMMODITIES						
01-00-651	Office Supplies	1,597	259	1,807	1,500	2,500
TOTAL COMMODITIES		1,597	259	1,807	1,500	2,500
CAPITAL DISBURSEMENTS						
01-00-830	Equipment Purchase	0	287	0	2,000	500
TOTAL CAPITAL DISBURSEMENTS		0	287	0	2,000	500
OTHER DISBURSEMENTS						
01-00-916	Election Expenses	910	1,009	1,020	1,000	3,000
01-00-928	Contingencies (5% of appropriation max)	0	0	0	6,000	5,000
01-00-929	Miscellaneous Expense	191	112	139	500	500
TOTAL OTHER DISBURSEMENTS		1,101	1,121	1,159	7,500	8,500
TOTAL ADMINISTRATION		193,077	179,572	162,295	204,625	208,825

GENERAL TOWN FUND (cont)		2013-2014 Actual	2014-2015 Actual	2015-2016 year to date	2015-2016 Budget	2016-2017 Budget
ASSESSOR						
01-12-562	Travel Expenses	0	0	0	0	0
01-12-563	Training	0	0	0	0	0
TOTAL CONTRACTUAL SERVICES		0	0	0	0	0
TOTAL ASSESSOR		0	0	0	0	0
SENIOR CITIZENS						
01-32-519	Southwestern Illinois College R.S.V.P.	4,000	4,000	0	4,000	4,200
01-32-520	Southwestern Illinois College A.T.S	7,750	7,750	0	7,750	8,137
TOTAL SENIOR CITIZENS		11,750	11,750	0	11,750	12,337

GENERAL ASSISTANCE FUND		2013-2014 Actual	2014-2015 Actual	2015-2016 year to date	2015-2016 Budget	2016-2017 Budget
BEGINNING BALANCE APRIL 1		43,211	63,105	56,983	56,983	74,480
RECEIPTS						
02-00-311	Property Tax	74,164	33,979	43,895	44,000	41,000
02-00-315	Property TIF	72	34	41	0	0
02-00-316	Mobile Home Tax	178	81	99	0	0
02-00-381	Interest Income	97	100	83	0	0
02-00-384	SSI Refund	7,105	10,045	0	2,000	0
02-00-389	Miscellaneous Income	0	116	0	0	0
02-00-399	Interfund Revenue	0	90	0	0	0
TOTAL REVENUES		81,616	44,444	44,118	46,000	41,000
TOTAL FUNDS AVAILABLE		124,827	107,549	101,101	102,983	115,480
DISBURSEMENTS						
	Administration	21,956	20,021	12,319	26,050	21,900
	Home Relief	38,922	30,260	14,302	41,500	38,350
TOTAL DISURSEMENTS/APPROPRIATIONS		60,878	50,281	26,621	67,550	60,250
RECEIPTS MINUS DISBURSEMENTS		20,738	(5,837)	17,497	(21,550)	(19,250)
*Other Sources and Uses		(844)	(285)	0		
Ending Balance March 31		63,105	56,983	74,480	35,433	55,230
*Other Sources and Uses						
	<i>Property Taxes Receivable</i>	40,244	-9,965	0		
	<i>Replacement Tax Receivable</i>	-844	-285	0		
	<i>Deferred Revenue</i>	-40,244	9,965	0		
	<i>Total</i>	-844	-285	0		

GENERAL ASSISTANCE FUND (cont)		2013-2014 Actual	2014-2015 Actual	2015-2016 year to date	2015-2016 Budget	2016-2017 Budget
ADMINISTRATION						
PERSONNEL						
02-00-440	Employee Sharing Expense	18,879	15,937	11,637	18,000	16,500
TOTAL PERSONNEL		18,879	15,937	11,637	18,000	16,500
CONTRACTUAL SERVICES						
02-00-533	Professional Services	0	0	0	100	100
02-00-551	Postage	0	0	0	100	100
02-00-562	Travel Expenses	110	336	244	500	500
02-00-563	Training	275	260	130	300	300
02-00-571.1	Phones & Internet Access	577	871	308	850	900
02-00-591	Catastrophic Insurance	1,915	2,360	0	2,400	0
TOTAL CONTRACTUAL SERVICES		2,877	3,827	682	4,250	1,900
OTHER DISBURSEMENTS						
02-00-928	Contingencies (5% of appropriation max)	0	0	0	3,000	3,000
02-00-929	Miscellaneous Expense	200	258	0	800	500
TOTAL OTHER DISBURSEMENTS		200	258	0	3,800	3,500
TOTAL ADMINISTRATION		21,956	20,021	12,319	26,050	21,900
HOME RELIEF						
CONTRACTUAL SERVICES						
02-23-581	Physician Services	1,488	76	0	500	250
02-23-582	Hospital Services	83	0	0	500	250
02-23-586	Funeral & Burial Service	0	0	0	2,000	2,000
02-23-587	Shelter	9,548	17,459	8,405	18,000	18,000
02-23-588	Utilities	4,254	2,151	493	4,000	2,500
TOTAL CONTRACTUAL SERVICES		15,373	19,686	8,898	25,000	23,000
COMMODITIES						
02-23-691	Food	0	0	0	500	250
02-23-692	Personal Incidentals	20,032	10,126	5,404	15,000	15,000
02-23-695	Medicine	3,517	448	0	1,000	100
TOTAL COMMODITIES		23,549	10,574	5,404	16,500	15,350
TOTAL HOME RELIEF		38,922	30,260	14,302	41,500	38,350

PARK		2013-2014 Actual	2014-2015 Actual	2015-2016 year to date	2015-2016 Budget	2016-2017 Budget
BEGINNING BALANCE APRIL 1		100,224	129,160	160,957	160,957	178,563
RECEIPTS						
03-00-311	Property Tax	98,886	71,990	72,201	72,000	108,000
03-00-315	Property TIF	92	67	67	0	0
03-00-316	Mobile Home Tax	238	171	158	0	0
03-00-381	Interest Income	207	244	208	0	0
03-00-387	Grant Revenue	18,902	2,846	0	0	13,000
TOTAL REVENUES		118,324	75,318	72,634	72,000	121,000
TOTAL FUNDS AVAILABLE		218,548	204,477	233,591	232,957	299,563
DISBURSEMENTS						
PERSONNEL						
03-00-440	Employee Sharing Expense	47,163	33,550	18,825	45,000	34,000
TOTAL PERSONNEL		47,163	33,550	18,825	45,000	34,000
CONTRACTUAL SERVICES						
03-00-512	Equipment Maintenance	3,092	1,564	866	4,000	4,000
03-00-517	Park Maintenance	23,390	3,525	9,400	35,000	21,000
03-00-521	Park Improvements	0	0	2,370	10,000	5,000
03-00-532	Engineering Fees	313	7,307	14,626	8,000	18,000
03-00-533	Professional Services	450	704	0	2,000	1,000
03-00-562	Travel Expenses	0	0	0	200	200
03-00-571.4	Electric & Gas	1,636	1,490	999	1,500	1,600
03-00-571.5	Water & Sewer	223	460	444	500	650
03-00-594	Equipment Rental	0	1,350	1,455	1,500	2,200
TOTAL CONTRACTUAL SERVICES		29,103	16,399	30,159	62,700	53,650
COMMODITIES						
03-00-612	Maintenance Supplies	3,102	2,964	3,060	3,000	4,000
03-00-655	Fuel	1,271	907	1,625	1,500	2,500
TOTAL COMMODITIES		4,373	3,871	4,685	4,500	6,500
CAPITAL DISBURSEMENTS						
03-00-811	Park Construction	0	0	0	111,000	145,000
03-00-830	Equipment Purchase	0	0	0	11,000	2,000
TOTAL CAPITAL DISBURSEMENTS		0	0	0	122,000	147,000
OTHER EXPENDITURES						
03-00-928	Contingencies (5% of appropriation max)	0	0	0	1,500	1,500
03-00-929	Miscellaneous Expense	15	0	1,358	150	2,000
03-00-999	Interfund Transfer	0	90	0	0	0
TOTAL OTHER DISBURSEMENTS		15	90	1,358	1,650	3,500
TOTAL DISBURSEMENTS/APPROPRIATIONS		80,654	53,909	55,028	235,850	244,650
RECEIPTS MINUS DISBURSEMENTS		37,670	21,408	17,606	(163,850)	(123,650)
*Other Sources and Uses		(8,734)	10,389	0		
ENDING BALANCE MARCH 31		129,160	160,957	178,563	(2,893)	54,913
<i>*Other Sources and Uses</i>						
	<i>Property Taxes Receivable</i>	26,877	-229	0		
	<i>Grant Receivable</i>	-9,232	9,232	0		
	<i>Accounts Payable</i>	498	1,157	0		
	<i>Deferred Revenue</i>	-26,877	229	0		
	<i>Total</i>	-8,734	10,389	0		

SANITARY SEWER FUND		2013-2014 Actual	2014-2015 Actual	2015-2016 year to date	2015-2016 Budget	2016-2017 Budget
BEGINNING BALANCE APRIL 1		4,060,407	4,226,452	4,857,090	4,857,090	4,744,143
RECEIPTS						
08-00-335	Tap In Fees	17,850	26,650	4,200	2,500	2,500
08-00-353	Penalty Revenue	25,387	25,566	14,929	13,000	13,000
08-00-362	Sewer Treatment Charges	2,629,516	2,492,722	1,571,645	1,850,000	1,850,000
08-00-362.4	Miscellaneous Adjustments	0	0	0	(1,400,000)	(1,400,000)
08-00-363	Transport Fees	0	0	85,038	0	108,000
08-00-370	Employee Sharing Revenue	88,345	71,312	45,748	75,000	70,000
08-00-381	Interest Income	6,501	7,173	9,786	6,200	6,200
08-00-387	Grant Revenue	53,026	9,012	0	0	0
08-00-389	Miscellaneous Revenue	0	102	0	0	0
TOTAL REVENUES		2,820,624	2,632,537	1,731,345	546,700	649,700
TOTAL FUNDS AVAILABLE		6,881,031	6,858,989	6,588,435	5,403,790	5,393,843
DISBURSEMENTS						
	Operation & Maintenance Division	2,017,514	1,868,542	1,499,704	2,119,655	2,239,125
	Debt Reduction Division	3,935	3,666	117,755	118,000	18,000
	Capital Expenditures Division	73,408	70,322	182,743	447,500	378,000
	Other Expenditures Division	449,094	459,382	1,568	56,000	52,500
TOTAL DISBURSEMENTS/APPROPRIATIONS		2,543,950	2,401,911	1,801,771	2,741,155	2,687,625
RECEIPTS MINUS DISBURSEMENTS		276,674	230,627	(70,426)	(2,194,455)	(2,037,925)
*Other Sources and Uses		(110,629)	400,011	(42,521)		
BALANCE ON HAND MARCH 31		4,226,452	4,857,090	4,744,143	2,662,635	2,706,218
*Other Sources and Uses						
	Grant Receivable	-657	658	0		
	Accounts Receivable	-94,882	171,421	0		
	Allowance for Bad Debts	40,000	0	0		
	Building	0	-29,660	0		
	Accum Deprecation Building	42,637	43,937	0		
	Sewer System	-57,449	-479,659	0		
	Accum Deprecation Sewers	331,697	339,248	0		
	Equipment	-134,925	17,344	0		
	Accum Deprecation Equipment	-76,601	47,558	0		
	Accum Deprecation Land Improvements	5,272	5,272	0		
	Construction in Progress	-232,519	404,643	0		
	Accounts Payable	-57,391	-10,047	0		
	Unapplied Cash	12,144	-13,372	-58,848		
	Due to Town Fund	0	0	16,326		
	Utility Deposits	450	-1,600	0		
	Notes Payable	81,218	-114,056	0		
	Interest Payable	724	-34	0		
	Accrued Vacations	605	1,330	0		
	OPEB Obligation	29,048	17,029	0		
		<u>-\$110,629</u>	<u>\$400,011</u>	<u>-\$42,521</u>		

SANITARY SEWER FUND (cont)		2013-2014 Actual	2014-2015 Actual	2015-2016 year to date	2015-2016 Budget	2016-2017 Budget
OPERATION & MAINTENANCE						
ADMINISTRATION						
PERSONNEL						
08-00-421	Wages	361,166	342,678	322,829	370,000	375,000
08-00-440	Employee Sharing Expense	10,925	7,143	6,503	11,000	11,000
08-00-451	Health Insurance	124,003	51,172	34,181	55,000	50,000
08-00-453	Unemployment Insurance	7,372	1,253	1,545	8,000	5,500
08-00-454	Worker's Compensation	16,973	10,512	9,264	11,000	12,500
08-00-461	Social Security/Medicare	27,439	25,802	24,216	30,000	30,000
08-00-463	Illinois Municipal Retirement Fund	52,249	49,669	48,586	53,000	57,000
08-00-464	OPEB Obligation	29,048	17,029	0	0	0
08-00-471	Clothing & Uniform Expense	6,278	6,762	6,186	6,900	7,500
TOTAL ADMINISTRATION		635,453	512,020	453,310	544,900	548,500
CONTRACTUAL SERVICES						
08-00-511	Maintenance - Building	0	1,231	195,080	538,000	538,000
08-00-512	Maintenance - Equipment	64,355	80,171	99,904	125,000	125,000
08-00-531	Accounting Services	13,330	13,330	13,330	13,330	13,800
08-00-532	Engineering Services	24,978	15,488	49,575	50,000	50,000
08-00-533.1	Julie Expenses	5,184	5,673	4,969	6,000	6,000
08-00-533.2	Attorney Fees	27,206	73,456	21,761	30,000	100,000
08-00-533.3	Website Services	187	58	0	200	200
08-00-533.4	Medical Services	512	1,938	634	2,500	2,000
08-00-533.5	EPA Permit	17,500	17,500	17,500	18,000	19,000
08-00-533.6	Answering Service	830	709	518	850	850
08-00-533.7	Water Shutoff Fees	9,520	9,280	6,501	7,000	8,500
08-00-533.8	Collections Service	0	1,477	0	1,500	1,500
08-00-534	Recording Fees	11,392	14,654	8,775	15,000	15,000
08-00-539	Testing Charges	4,152	3,930	3,056	5,000	5,000
08-00-540	Sewer Plant Operation	102,584	91,915	80,065	102,000	102,000
08-00-540.1	Sludge Removal	0	0	0	2,000	2,000
08-00-550	Bad Debt Expense	47,087	13,293	0	0	0
08-00-551	Postage	13,362	14,412	10,253	15,000	15,000
08-00-553	Publishing	1,333	1,516	2,510	2,000	3,000
08-00-554	Printing	1,792	2,564	2,467	3,000	3,000
08-00-555	Subscriptions	0	0	0	200	200
08-00-556	License Fees	4,230	4,080	251	4,300	4,300
08-00-561	Dues	308	317	315	325	325
08-00-562	Travel Expenses	964	98	0	1,000	500
08-00-563	Training	849	314	0	1,000	500
08-00-571.1	Phones & Internet Access	8,919	15,034	23,788	18,000	31,000
08-00-571.3	Burglar Alarm System	420	455	385	550	550
08-00-571.4	Electric & Gas	106,383	118,616	99,589	120,000	128,000
08-00-571.5	Water & Sewer	9,460	9,297	5,436	10,000	10,000

08-00-573	Garbage Disposal	774	991	1,034		1,300	1,300
08-00-577	Sewerage Treatment by Belleville	372,606	330,630	298,653		350,000	375,000
08-00-578	Sewerage Treatment by Swansea	447,216	414,284	0		38,000	10,000
08-00-579.1	Banking Fees for Credit Cards	8,848	8,484	6,624		9,000	8,000
8-00-591	General Insurance	32,535	30,740	40,644		25,000	43,000
08-00-592	Supervisor's Bond	3,250	3,250	3,250		3,300	3,300
08-00-594	Equipment Rental	408	120	135		500	500
	TOTAL CONTRACTUAL SERVICES	1,342,476	1,299,302	996,999		1,518,855	1,626,325
	COMMODITIES						
08-00-612	Maintenance Supplies	27,244	41,481	40,076		40,000	48,000
08-00-651	Office Supplies	2,193	3,023	2,257		2,900	3,300
08-00-655	Fuel	10,147	12,716	7,062		13,000	13,000
	TOTAL COMMODITIES	39,585	57,220	49,395		55,900	64,300
	TOTAL OPERATION & MAINTENANCE	2,017,514	1,868,542	1,499,704		2,119,655	2,239,125

SANITARY SEWER FUND (cont)		2013-2014 Actual	2014-2015 Actual	2015-2016 year to date	2015-2016 Budget	2016-2017 Budget
DEBT REDUCTION						
08-00-740	Loan Payments	0	0	117,755	118,000	18,000
08-00-741	Interest Expense	3,935	3,666	0	0	0
TOTAL DEBT DIVISION		3,935	3,666	117,755	118,000	18,000
CAPITAL DISBURSEMENTS						
08-00-830	Equipment Purchase & Construction	6,277	287	72,112	190,000	125,000
08-00-851	Sewer Line Repairs	66,545	70,035	110,382	250,000	250,000
08-00-852	Sewer Backup Repairs	586	0	0	5,000	500
08-00-855	Easement Repairs	0	0	250	1,500	1,500
08-00-870	Office Equipment & Furniture	0	0	0	1,000	1,000
TOTAL CAPITAL DISBURSEMENTS		73,408	70,322	182,743	447,500	378,000
OTHER DISBURSEMENTS						
08-00-928	Contingencies (5% of appropriation max)	0	0	0	50,000	50,000
08-00-929	Miscellaneous	249	2,233	1,568	6,000	2,500
08-00-952	Sewer Line - Depreciation	448,845	457,149	0	0	0
TOTAL OTHER DISBURSEMENTS		449,094	459,382	1,568	56,000	52,500

SECTION 3: That the amount appropriated for town purposes for the fiscal year

April 1, 2016 and ending March 31, 2017, by fund shall be as follows:

1. GENERAL TOWN FUND	<u>\$221,162</u>
2. GENERAL ASSISTANCE FUND	<u>\$60,250</u>
3. PARK MAINTENANCE FUND	<u>\$244,650</u>
8. SANITARY SEWER FUND	<u>\$2,687,625</u>
TOTAL APPROPRIATIONS ALL FUNDS	<u><u>\$3,213,687</u></u>

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of Three Million Two Hundred Thirteen Thousand Six Hundred Eighty Seven Dollars (\$3,213,687) for the fiscal year beginning April 1, 2016 and ending March 31, 2017.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of St. Clair Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the St. Clair County Clerk within 30 days after adoption

ADOPTED this 22nd Day of March 2016, pursuant to a roll call vote of the Board
of Trustees of St. Clair Township, St. Clair County, Illinois

BOARD OF TRUSTEES

	AYE	NAY	ABSENT
MARY CARROLL	<u>X</u>	___	___
JAYNIE WELLS	<u>X</u>	___	___
KEITH STURGIS	<u>X</u>	___	___
GREG HIPSKIND	___	<u>X</u>	___
DAVE BARNES	<u>X</u>	___	___

Brenda Reed

Brenda Reed, Town Clerk

Dave Barnes

Dave Barnes, Supervisor

