

Annual Township Meeting St. Clair Township

DATE: April 11, 2017

TIME: 7:00 p.m.

LOCATION: 107 Service Street, Swansea

ATTENDEES: Clerk Brenda Reed

R. Dean Wallen

Keith Sturgis

Dave Barnes

The above listed were the only attendees.

CALL TO ORDER

At 7:00 p.m., Clerk Brenda Reed called the Annual Town Meeting to order with the Pledge of Allegiance.

ELECTION OF MODERATOR

Clerk Reed asked for a nomination for Moderator. Keith Sturgis nominated Dean Wallen. There were no other nominations. A vote was taken by a show of hands. The vote was unanimous. Dean Wallen was sworn in as Moderator.

APPROVE MINUTES

Moderator Wallen asked for a motion to approve the minutes of the previous annual meeting. Dave Barnes made the motion to approve the April 12, 2016, Annual Town Meeting Minutes. Keith Sturgis seconded the motion. A voice vote was taken. All in favor.

Moderator Wallen asked for a motion to approve the minutes of the Special Town Meeting. Keith Sturgis made a motion to approve the minutes of the May 23, 2016, Special Town Meeting. Dave Barnes seconded the motion. A voice vote was taken. All in favor.

ANNUAL TREASURER'S REPORT

Clerk Reed read the beginning and ending balances of each fund as reported on the Supervisor's Annual Treasurer's Report.

	<u>March 31, 2016</u>	<u>March 31, 2017</u>
General Town Fund	\$ 443,189.12	\$ 379,353.23
General Assistance Fund	\$ 67,152.07	\$ 78,373.09

Park Maintenance Fund	\$ 170,431.67	\$ 133,704.98
Road & Bridge Fund	\$ 336,948.98	\$ 469,279.87
Permanent Road Fund	\$ 272,075.41	\$ 541,711.14
Sanitary Sewer Fund	\$ 4,892,980.22	\$ 5,169,647.15

Dave Barnes made a motion to accept the Fiscal Year 2016-2017 Annual Treasurer's Report. Keith Sturgis seconded the motion. A voice vote was taken. All in favor.

TOWNSHIP PROJECTS

Supervisor Barnes reviewed projects completed in fiscal year 2016/2017:

- placed a bench at Wolf Branch Tennis Courts
- paved the west side trails at Centennial Park with ag lime
- expanded parking lot at Centennial Park
- removed old playground equipment from Loop Creek Park and purchased new equipment
- maintenance on roof at sewer plant
- resurfaced parking lot at sewer plant
- sealed parking lot at Loop Creek tennis courts
- rehabbed manholes and problem sewer lines

Projects planned for 2017/2018 are:

- yearly tennis court maintenance
- repair trails at Centennial Park
- remove bridge at Centennial Park and replace with a culvert
- install new playground equipment at Loop Creek Park
- if subsidence stops, replace sewer lines on Northland
- raise UV lights at the sewer plant to allow for increased water levels
- Phase II maintenance at sewer plant
- upgrade electrical panel at lift station
- manholes and problem sewer line maintenance
- purchase a mini excavator
- purchase a machine to remove and replace manholes.

ROAD DISTRICT PROJECTS

Road Commissioner Kernan did not attend the meeting. He provided a report for Mr. Barnes to read. The report state the regular maintenance the road crew performs includes grass cutting, trimming trees, replacing signs, street sweeping, keeping ditches clear and tarring.

The report stated projects for 2016/2017 were:

- overlay of Narcissus and Heather
- overlay work in Weatherstone
- concreted work on Horizon, Sagebrush, and Country Meadow
- curb work in Friendly Acres

The first item on Mr. Kernan's list for 2017/2018 was hiring a sixth employee before May 1, 2017.

The road projects planned are:

- reopen Mine Haul Road
- 11th Street reconstruction
- Minden Drive
- address drainage issues on Richland Prairie and in Weatherstone
- curb repair Friendly Acres
- concrete work in Woodfield
- overlay Dianne Drive and in Weatherstone
- oil Park, Mine Haul, B Street, and Friendly Acres.

PUBLIC COMMENTS

Keith Sturgis stated Belleville apparently has a different oil and chipping application process than the township. He stated on Park Road it is very obvious where the Belleville street department work ends. He stated the road surface is much better than the surface put down by the township.

NEXT ANNUAL TOWNSHIP MEETING

Dave Barnes made a motion to schedule the next Annual Town Meeting on April 10, 2018 at 7:00 p.m., at the Township Building, 107 Service Street, Swansea. Keith Sturgis seconded the motion. Voice vote. All in favor.

ADJOURN MEETING

At 7:21 p.m. Keith Sturgis made a motion to adjourn the meeting. Dave Barnes seconded the motion. Voice vote. All in favor.

Respectfully submitted:

Brenda Reed
St. Clair Township Clerk

Dean Wallen
Moderator

Approved:

GENERAL TOWN FUND

01

CASH

REGIONS BANK	\$ 0.00
BANK OF EDWARDSVILLE	379,527.68
CD ACCOUNT	0.00
	<u>379,527.68</u>

CASH BALANCE, MAR 31, 2017 \$ 379,527.68

RECEIPTS

REVENUES

PROPERTY TAX	\$ 151,153.43
PROP TAX INCREMENT FINANCING	160.35
MOBILE HOME TAX	304.02
REPLACEMENT TAX	23,517.09
INTEREST INCOME	3,048.72
ELECTION REIMBURSEMENTS	1,240.00
	<u>179,423.61</u>

TOTAL RECEIPTS \$ 179,423.61

TOTAL CASH AVAILABLE \$ 558,951.29

DISBURSEMENTS

PERSONNEL

WAGES	\$ 112,403.02
HEALTH INSURANCE	1,606.82
WORKERS COMP. INSURANCE	533.64
SOCIAL SECURITY / MEDICARE	8,645.61
IMRF CONTRIBUTION	10,519.19

CONTRACTUAL SERVICES

MAINTENANCE SERVICE - EQUIPMENT	626.25
ACCOUNTING SERVICE	3,635.00
ATTORNEY FEES	2,559.96
POSTAGE	100.01
PUBLISHING	247.80
PRINTING	353.29
LICENSE FEE	192.00
DUES	547.15
TRAVEL EXPENSES	304.84
TRAINING	728.36
PHONES & INTERNET	2,116.64
GENERAL INSURANCE	10,978.31
SUPERVISOR'S BOND	265.50

COMMODITIES

OFFICE SUPPLIES 329.74

CAPITAL OUTLAY

OTHER EXPENDITURES

ELECTIONS EXPENSES	1,011.76
MISCELLANEOUS EXPENSE	737.54
R.S.V.P	4,200.00
SWIC ALTERNATIVE TRANSPORTATION	8,137.00
	<u>170,779.43</u>

TOTAL DISBURSEMENTS \$ 170,779.43

OTHER FINANCING SOURCES & USES

FIT W/H	\$	239.19	
FICA & MEDI W/H		193.55	
OTHER W/H		<u>156.11</u>	
	\$	588.85	

TOTAL OTHER FIN. SOURCES & USES \$ 588.85

CASH

REGIONS BANK	\$	0.00	
BANK OF EDWARDSVILLE		388,760.71	
CD ACCOUNT		<u>0.00</u>	
	\$	388,760.71	

CASH ON DEPOSIT, MAR 31, 2018 \$ 388,760.71

GENERAL ASSISTANCE FUND

02

CASH

REGIONS BANK 0.00
BANK OF EDWARDSVILLE 78,410.88
CD ACCOUNT 0.00
\$ 78,410.88

CASH BALANCE, MAR 31, 2017 \$ 78,410.88

RECEIPTS

REVENUES

PROPERTY TAX \$ 37,348.19
PROP TAX INCREMENT FINANCING 40.87
MOBILE HOME TAX 77.49
INTEREST INCOME 689.86
SSI REFUNDS 2,450.00
\$ 40,606.41

TOTAL RECEIPTS \$ 40,606.41
TOTAL CASH AVAILABLE \$ 119,017.29

DISBURSEMENTS

PERSONNEL
CONTRACTUAL SERVICES

TRAVEL EXPENSES \$ 112.27
TRAINING 100.00
PHONES & INTERNET ACCESS 687.41
COMMODITIES
CAPITAL OUTLAY
OTHER EXPENDITURES

MISCELLANEOUS EXPENSE 401.38
SHELTER 15,275.00
UTILITIES 6,604.00
PERSONAL INCIDENTALS 4,503.00
\$ 27,683.06

TOTAL DISBURSEMENTS \$ 27,683.06

CASH

REGIONS BANK \$ 0.00
BANK OF EDWARDSVILLE 91,334.23
CD ACCOUNT 0.00
\$ 91,334.23

CASH ON DEPOSIT, MAR 31, 2018 \$ 91,334.23

PARK MAINTENANCE FUND

03

CASH

REGIONS BANK 0.00
BANK OF EDWARDSVILLE 133,769.45
CD ACCOUNT 0.00
\$ 133,769.45

CASH BALANCE, MAR 31, 2017 \$ 133,769.45

RECEIPTS

REVENUES

PROPERTY TAX \$ 107,969.13
PROP TAX INCREMENT FINANCING 113.20
MOBILE HOME TAX 214.60
INTEREST INCOME 1,338.77
GRANT REVENUE 39,327.50
\$ 148,963.20

TOTAL RECEIPTS \$ 148,963.20
TOTAL CASH AVAILABLE \$ 282,732.65

DISBURSEMENTS

PERSONNEL
CONTRACTUAL SERVICES

MAINTENANCE SERVICE - EQUIPMENT \$ 143.00
PARK MAINTENANCE 33,439.70
PARK IMPROVEMENTS 161.29
ENGINEERING FEES 23,544.59
ELECTRIC & GAS 1,448.49
WATER & SEWER 650.04
EQUIPMENT RENTAL 2,219.40

COMMODITIES

MAINTENANCE SUPPLIES - EQUIPMENT 4,247.62
FUEL 1,098.05

CAPITAL OUTLAY

PARK CONSTRUCTION 25,000.00
EQUIPMENT PURCHASE 12,137.77

OTHER EXPENDITURES

MISCELLANEOUS EXPENSE 590.81
\$ 104,680.76

TOTAL DISBURSEMENTS \$ 104,680.76

CASH

REGIONS BANK \$ 0.00
BANK OF EDWARDSVILLE 178,051.89
CD ACCOUNT 0.00
\$ 178,051.89

CASH ON DEPOSIT, MAR 31, 2018 \$ 178,051.89

ROAD & BRIDGE FUND

04

CASH

REGIONS BANK	0.00
BANK OF EDWARDSVILLE	469,499.67
CD ACCOUNT	<u>0.00</u>
	\$ 469,499.67

CASH BALANCE, MAR 31, 2017 \$ 469,499.67

RECEIPTS

REVENUES

PROPERTY TAX	\$ 306,420.68
PROP TAX INCREMENT FINANCING	488.21
MOBILE HOME TAX	694.19
REPLACEMENT TAX	49,845.99
MOTOR FUEL TAX	55,025.38
INTEREST INCOME	<u>5,642.16</u>
	\$ 418,116.61

TOTAL RECEIPTS \$ 418,116.61

TOTAL CASH AVAILABLE \$ 887,616.28

DISBURSEMENTS

ADMINISTRATION
 PERSONNEL

HEALTH INSURANCE	\$ 83,556.00
WORKERS COMP. INSURANCE	21,137.64
UNIFORMS	7,441.32

CONTRACTUAL SERVICES

MAINTENANCE - BUILDING	6,414.18
MAINTENANCE - EQUIPMENT	30,147.34
MAINTENANCE - ROAD	10,191.40
ACCOUNTING SERVICE	3,635.00
ATTORNEY FEES	8,489.00
EPA PERMITS	4,780.00
POSTAGE	96.48
PUBLISHING	307.98
PRINTING	748.35
LICENSE FEES	125.00
DUES	447.15
TRAVEL EXPENSES	1,328.08
TRAINING	1,162.85
PHONES & INTERNET	2,359.00
ELECTRIC & GAS	8,588.50
WATER & SEWER	803.20
GARBAGE DISPOSAL	1,816.39
GENERAL INSURANCE	17,436.14
SUPERVISOR'S BOND	796.50

COMMODITIES

MAINTENANCE - BUILDING	2,952.50
MAINTENANCE - EQUIPMENT	16,595.95
MAINTENANCE - ROAD	24,134.57
MAINTENANCE - ROADS MOTOR FUEL	4,078.80

PERIOD: F/Y 18
SYS DATE 041018 [GCT]

ST CLAIR TOWNSHIP
TREASURER'S REPORT

SYS TIME 09:33

ROAD & BRIDGE FUND

04

OFFICE SUPPLIES 959.00
MISCELLANEOUS EXPENSES 658.53
*** ROAD MAINT DIVISION ***
PERSONNEL
CONTRACTUAL SERVICES
COMMODITIES
CAPITAL OUTLAY
OTHER EXPENDITURES

TOTAL DISBURSEMENTS \$ 261,186.85 \$ 261,186.85

OTHER FINANCING SOURCES & USES

DUE FROM COUNTY \$ 52,019.00-
TOTAL OTHER FIN. SOURCES & USES \$ 52,019.00-

CASH

REGIONS BANK \$ 0.00
BANK OF EDWARDSVILLE 574,410.43
CD ACCOUNT 0.00
\$ 574,410.43

CASH ON DEPOSIT, MAR 31, 2018 \$ 574,410.43

PERMANENT ROAD FUND

06

CASH

REGIONS BANK	0.00
BANK OF EDWARDSVILLE	541,972.90
CD ACCOUNT	0.00
CD BANK OF EDWARDSVILLE	0.00
CD BANK OF EDWARDSVILLE #1425	0.00
CD BANK OF EDWARDSVILLE #1423	0.00
CD BANK OF SPRINGFIELD #1612	0.00
CD BANK OF SPRINGFIELD	0.00
CD FCB SWANSEA # 1902	0.00
CD BANK OF EDWARDSVILLE	0.00
CD BANK OF SPRINGFIELD #1653	0.00
	<u>0.00</u>
	\$ 541,972.90

CASH BALANCE, MAR 31, 2017

\$ 541,972.90

RECEIPTS

REVENUES

PROPERTY TAX	\$ 974,368.80
PROP TAX INCREMENT FINANCING	1,037.45
MOBILE HOME TAX	2,198.25
INTEREST INCOME	<u>4,351.72</u>
	\$ 981,956.22

TOTAL RECEIPTS

\$ 981,956.22

TOTAL CASH AVAILABLE

\$ 1,523,929.12

DISBURSEMENTS

PERSONNEL

WAGES	\$ 342,486.22
UNEMPLOYMENT INSURANCE	2,933.54
SOCIAL SECURITY / MEDICARE	26,007.00
IMRF CONTRIBUTION	<u>46,572.50</u>

CONTRACTUAL SERVICES

MAINTENANCE SERVICE - EQUIPMENT	8,831.40
ENGINEERING FEES	<u>90,190.31</u>

COMMODITIES

MAINTENANCE SUPPLIES - ROADS	55,838.77
FUEL	<u>15,452.33</u>

CAPITAL OUTLAY

ROAD CONSTRUCTION	535,143.55
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OTHER EXPENDITURES

\$ 1,123,455.62

TOTAL DISBURSEMENTS

\$ 1,123,455.62

CASH

REGIONS BANK	\$ 0.00
BANK OF EDWARDSVILLE	400,473.50
CD ACCOUNT	<u>0.00</u>

PERIOD: F/Y 18
SYS DATE 041018 [GCT]

ST CLAIR TOWNSHIP
TREASURER'S REPORT

SYS TIME 09:33

PERMANENT ROAD FUND

06

CD BANK OF EDWARDSVILLE	0.00
CD BANK OF EDWARDSVILLE #1425	0.00
CD BANK OF EDWARDSVILLE #1423	0.00
CD BANK OF SPRINGFIELD #1612	0.00
CD BANK OF SPRINGFIELD	0.00
CD FCB SWANSEA # 1902	0.00
CD BANK OF EDWARDSVILLE	0.00
CD BANK OF SPRINGFIELD #1653	0.00

\$ 400,473.50	\$ 400,473.50
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CASH ON DEPOSIT, MAR 31, 2018

PERIOD: F/Y 18
SYS DATE 041018 [GCT]

ST CLAIR TOWNSHIP
TREASURER'S REPORT

SYS TIME 09:33

SANITARY SEWER FUND

08

CASH

REGIONS BANK	0.00
PAYROLL CASH	0.00
PETTY CASH	200.00
STATE OF ILLINOIS TREASURERS ACC	0.00
BANK OF EDWARDSVILLE	4,127,722.98
IL TREASURER - IL NATL BANK	1,296.16
ILLINOIS FUNDS	39,886.49
IL TREASURER - US BANK	0.00
SWANSEA RESERVE ACCOUNT	0.00
RAYMOND JAMES BANK	0.00
CD FIRST BANK	0.00
CD BANK OF AMERICA #3844	0.00
JPMORGAN MONEY MARKET	3.82-
CD BANK OF EDWARDSVILLE #1424	0.00
CD BANK OF EDWARDSVILLE #2423	0.00
CD BANK OF EDWARDSVILLE #2424	0.00
CD REGIONS BANK #1931	0.00
CD WELLS FARGO	0.00
BOS CASH	0.00
CD FIRST BANK #1473	0.00
CD BANK OF AMERICA #4480	0.00
CD FCB SWANSEA BANK # 42663	0.00
CD FCB SWANSEA BANK #50464	0.00
CD FCB SWANSEA BANK #51631	0.00
CD FCB SWANSEA BANK #51751	0.00
CD FCB SWANSEA BANK #51752	0.00
CD FCB SWANSEA BANK #51753	0.00
MERRILL LYNCH # 68L02024	0.00
CD COMPASS BANK (LPL)	0.00
BANK OF EAST ASIA	0.00
CD CRESTMARK BANK	0.00
CD CITY NATIONAL BANK OF FLORI	0.00
CD BANK OF EDWARDSVILLE #1221	0.00
CD BANK OF SPRINGFIELD #4475	0.00
CD BANK OF SPRINGFIELD #6159	250,622.60
CD EVERBANK	250,000.00
CD PROVIDENCE BANK	0.00
CD MERCANTILE BANK	0.00
BARCLAYS BANK	0.00
SUNTRUST BANK	0.00
CD GOLDMAN SACHS	0.00
CD BANK OF BARODA	0.00
MERRILL LYNCH CASH ACCT	0.00
CD REGIONS BANK #2559	0.00
CD BANK OF EDWARDSVILLE #2421	0.00
CD BANK OF EDWARDSVILLE #2419	0.00
CD BANK OF EDWARDSVILLE #2422	0.00
CD BANK OF SPRINGFIELD #1522	0.00
BANK OF SPRINGFIELD	0.00
CD AMERICAN EXPRESS	250,167.00
CD CAPITAL ONE	250,131.00
CD GOLDMAN SACHS	0.00

\$ 5,170,022.41

\$ 5,170,022.41

CASH BALANCE, MAR 31, 2017
RECEIPTS

REVENUES

TAP IN FEES	\$ 5,400.00
PENALTY REVENUE	29,418.75
SEWAGE TREATMENT CHARGES	1,688,148.10
TRANSPORT FEES	93,447.22
INTEREST INCOME	37,372.00
MISCELLANEOUS REVENUE	1,264.15
	<u>\$ 1,855,050.22</u>

TOTAL RECEIPTS	\$ 1,855,050.22
TOTAL CASH AVAILABLE	\$ 7,025,072.63

DISBURSEMENTS

PERSONNEL

WAGES	\$ 363,563.77
HEALTH INSURANCE	20,260.87
UNEMPLOYMENT INSURANCE	3,556.82
WORKERS COMP. INSURANCE	6,661.72
SOCIAL SECURITY / MEDICARE	27,534.66
IMRF CONTRIBUTION	48,663.77
UNIFORMS	6,411.11

CONTRACTUAL SERVICES

MAINTENANCE SERVICE - BUILDING	756.00
MAINTENANCE SERVICE - EQUIPMENT	57,688.23
ACCOUNTING SERVICE	13,930.00
ENGINEERING FEES	33,843.43
JULIE EXPENSES	4,445.33
ATTORNEY FEES	24,343.45
MEDICAL SERVICES	298.00
EPA PERMITS	17,500.00
ANSWERING SERVICE	690.21
WATER SHUTOFF FEES	3,618.03
COLLECTIONS SERVICE	900.00
RECORDER FEES	8,211.75
TESTING CHARGES	4,519.46
SEWER PLANT OPERATION	99,625.00
POSTAGE	9,796.63
PUBLISHING	497.79
PRINTING	2,869.23
LICENSE FEES	4,254.53
DUES	327.15
TRAINING	290.00
PHONES & INTERNET	21,713.89
BURGLAR ALARM SYSTEMS	420.00
ELECTRIC & GAS	160,460.64
WATER & SEWER	6,361.96
GARBAGE DISPOSAL	2,078.92
SEWAGE TREATMENT BELLEVILLE	372,971.97
BANK FEES CREDIT CARDS	8,647.10
GENERAL INSURANCE	36,163.84
SUPERVISOR'S BOND	4,248.00
EQUIPMENT RENTAL	854.01

COMMODITIES

SANITARY SEWER FUND 08

MAINTENANCE SUPPLIES - EQUIPMENT	40,644.69
OFFICE SUPPLIES	2,926.65
FUEL	9,506.78
DEBT REDUCTION	
LOAN PAYMENT	17,755.20
CAPITAL OUTLAY	
EQUIPMENT PURCHASE	90,597.79
SEWER LINE REPAIRS	150,969.03
OTHER EXPENDITURES	
MISCELLANEOUS EXPENSE	2,353.29
CONTRACTUAL SERVICES (A&C)	

\$ 1,693,730.70

TOTAL DISBURSEMENTS \$ 1,693,730.70

OTHER FINANCING SOURCES & USES

SEWER STUDY DEPOSIT	\$ 633.92-
UNAPPLIED CASH	<u>112,453.06-</u>
	\$ 113,086.98-

TOTAL OTHER FIN. SOURCES & USES \$ 113,086.98-

CASH

REGIONS BANK	\$ 0.00
PAYROLL CASH	0.00
PETTY CASH	200.00
STATE OF ILLINOIS TREASURERS ACC	0.00
BANK OF EDWARDSVILLE	655,210.47
IL TREASURER - IL NATL BANK	45,939.50
ILLINOIS FUNDS	619.48
IL TREASURER - US BANK	0.00
SWANSEA RESERVE ACCOUNT	0.00
RAYMOND JAMES BANK	2.38
CD FIRST BANK	0.00
CD BANK OF AMERICA #3844	0.00
JPMORGAN MONEY MARKET	0.00
CD BANK OF EDWARDSVILLE #1424	0.00
CD BANK OF EDWARDSVILLE #2423	0.00
CD BANK OF EDWARDSVILLE #2424	0.00
CD REGIONS BANK #1931	0.00
CD WELLS FARGO	250,005.00
BOS CASH	3.23-
CD FIRST BANK #1473	0.00
CD BANK OF AMERICA #4480	0.00
CD FCB SWANSEA BANK # 42663	0.00
CD FCB SWANSEA BANK #50464	0.00
CD FCB SWANSEA BANK #51631	0.00
CD FCB SWANSEA BANK #51751	0.00
CD FCB SWANSEA BANK #51752	0.00
CD FCB SWANSEA BANK #51753	0.00
MERRILL LYNCH # 68L02024	0.00
CD COMPASS BANK (LPL)	250,005.00
BANK OF EAST ASIA	0.00

SANITARY SEWER FUND

08

CD CRESTMARK BANK	0.00
CD CITY NATIONAL BANK OF FLORI	250,000.00
CD BANK OF EDWARDSVILLE #1221	0.00
CD BANK OF SPRINGFIELD #4475	0.00
CD BANK OF SPRINGFIELD #6159	0.00
CD EVERBANK	0.00
CD PROVIDENCE BANK	250,000.00
CD MERCANTILE BANK	250,005.00
BARCLAYS BANK	9.45
SUNTRUST BANK	0.13
CD GOLDMAN SACHS	250,005.00
CD BANK OF BARODA	250,000.00
MERRILL LYNCH CASH ACCT	0.00
CD REGIONS BANK #2559	0.00
CD BANK OF EDWARDSVILLE #2421	0.00
CD BANK OF EDWARDSVILLE #2419	0.00
CD BANK OF EDWARDSVILLE #2422	0.00
CD BANK OF SPRINGFIELD #1522	0.00
BANK OF SPRINGFIELD	2,766,256.77
CD AMERICAN EXPRESS	0.00
CD CAPITAL ONE	0.00
CD GOLDMAN SACHS	0.00

\$ 5,218,254.95

CASH ON DEPOSIT, MAR 31, 2018

\$ 5,218,254.95

2017-2018 Planned Projects

Repair Whiteside, Wolf Branch, and Loop Creek tennis court cracks: (03-00-517)

- a. Redid Wolf Branch roller hockey rink and filled cracks at Wolf Branch Tennis Courts

Maintenance on Centennial Park trails. (03-00-517)

- a. Spread ag lime and dusty chips

Remove bridge and replace with culvert "safety and longevity" (03-00-517)

- a. Completed

Replace playground equipment in Loop Creek Park (03-00-811) completed

- a. Planted 28 Trees at Loop Creek Park
- b. Planted 1 Tree at Wolf Branch Tennis Court

Walking / Bike Trail in Loop Creek Park. (moved to 2018-2019 fy)

Pavillion with Picnic Tables and Bar-B-Q grills. (moved to 2018-2019)

Replace Northland sewer lines due to subsidence: possible grant (08-00-851) moved to fy 2018-2019

Repaired Lift Station on Loop Creek Ct. due to mine subsidence. Completed

MAINTENANCE ON SEWER PLANT (08-00-511)

Raise UV Panels and Ballasts (08-00-811) Moved to fy 2018-2019

Replace windows at sewer plant. (08-00-811) moved to fy 2018-2019

Phase 2 Plant #3 \$333000 (moved to fy 2018-2019)

- a. Replacement of existing blowers with turbo blowers
- b. Electrical Grant App fees

Upgrade Countryview Lift Station electrical Panel. (08-00-512) moved to fy 2018-2019

Purchase 4 Inch trash / water pump (08-00-830)

- a. Completed

Purchase a smoke blower to detect infiltration into our sewer lines. (08-00-830)

- a. Completed

Purchase anti-bacterial cleaning system to be used on hoses on vactor truck in conjunction with cleaning sewers. Safety for Sewer workers. (08-00-830) moved to fy 2018-2019

Sewer pipe lining of problem lines: Completed!

- a. Aaron Drive from manhole 74631 to 74639 to 74646
- b. Winthrop Drive from manhole 76139 to 76146 to 77122 to 76152
- c. Las Olas Dr. from manhole 76261 to 76174 to 76173
- d. East B. Street from manhole 76217 to 76218 to 76219
- e. Williamsburg Dr. from manhole 76146 to 77122 to 76152
- f. Boca Grande from manhole 76226 to los olas 76260

Manholes Lined: Completed!

- a. Blanc Lee 72040
- b. 30 Viburnum Drive rear 72026
- c. 217 Freedom Dr. 74101
- d. 6 Starlight Dr. 74315
- e. Rockwood Ct. 71467
- f. 2612 Sierra Dr. rear 71442
- g. Florida Dr. 76706
- h. 3542 Oak Park DR. rear 76538
- i. 305 Westhaven Dr. 75120
- j. 3267 S. Belt West 74214

Misc. manholes raised by township personnel and contracted out.

2018-2019 PLANNED PROJECTS

Repair Whiteside and Loop Creek Tennis Courts. (03-00-517)

Continued maintenance of trails at Centennial Park. (03-00-517)

Plant 90 trees in Centennial Park on Volunteer Day April 14, 2018

Repair and Paint restroom at Centennial Park

Initial phase of turning 90,000 Sq. feet of Centennial Park into a nature playground.

Install 2 pavillions, walking trail, and 2 water fountains at Loop Creek Park.

Move fences in loop creek park to reclaim our property-2 places

Place a light on west corner of loop creek park

Replace sewer line and laterals on Lincolnshire Blvd. with possibly having to place grinders on laterals. This is due to mine subsidence and will possible get IDNR to pay for repairs. Costs estimated \$170,000 including engineering fees.

Replace Northland sewer lines due to subsidence if subsidence is completed. Will contact IDNR to see if mine subsidence is complete.

Maintenance on sewer plant tank #2, remove sludge, paint exterior and interior, replace parts with stainless steel. Approximate cost \$333,000

Replace bar screen. Approximate cost \$350,000

Raise UV Panels and Ballasts to prevent further damage to control panels and ballast from flooding of Loop creek.

Replace windows at sewer plant.

Replace existing blowers with turbo blowers. Exploring grants to help in cost.

Sewer manhole and Sewer line rehab. \$250,000

Purchase a dump truck to be used at parks and sewer plant. Using our municipal discount it's more economical to purchase new instead of used.

Smoke and televise various lines for needed repairs.

Purchase anti-bacterial cleaning system to be used on hoses on vactor truck in conjunction with cleaning sewers. Safety for sewer workers.

Sewer Manhole and Sewer Line Rehab.

Manholes to be lined:

71500,71501,71437,71438,71439,74315,74314,76716,76717,74234

Sewer Pipe lining of problem lines:

Sierra drive 71434 to no number manhole

Morrison drive 71454 to 71450

St john 71501 to 71483

Winthrop 76140 to 76143

Chippendale unmarked

2018 St Clair Township Road Projects – Planned

Resurfacing and Replacement of B Street Rd.

Resurfacing of the Roadway on Tulip Ln. ✕

Surfacing of the Roadway on Magnolia Ct. ✕

Surfacing of the Roadway on Hickory Ln. ?

Replacement of the Curbs on Elisabeth Dr.

Resurfacing of the Township Front Parking Lot

Placement of Floor Drains in Township Garage

Plans Continue on Resurfacing and Replacement of 11st.

Plans on Possible Drainage Project on 29th. with Belleville

Concrete Patch Work on Various Streets and Curbs

16 Roads to be Oiled and Chipped

**(Lawndale, Hickory, Delmar, Glencoe, Floral, Cart, Lake Christine, Coral, Gardenia,
Shady Lane, Taft, Ross, Burma, Park, Mine Haul, State St.)**

2017 St Clair Township Road Projects – Completed

Completion of and Reopening of Mine Haul Rd.

Completion of Resurfacing and Replacement of Minden Dr. ✕

Completion of Resurfacing of Sundew Ct. Culdesac ✕

Repair and Replacement of Inlet on Adeline Ct. ✕

Replacement of the Culvert Drop Box and Pavement on Carnation Dr. ✕

Canopy Built Over Fuel Tank Per IPA Request

Concrete Patch Work on Woodfield Estates / Place

Concrete Patch Work on Williamsburg

Concrete Patch Work on Winthrop and Patrick

6 Call Outs for Salting of Roadways